



RAPPORTO FINANZIARIO FINALE

Code	Heading	Quantity	Unit	Duration	Unit	Unit price in EUR	Total in EUR	Accounting reference number
01	TITLE : Goods and services delivered to the beneficiaries (direct costs)							
01.01	Food Security							
01.01.01.	Basic Food security							
01.01.02.	Other food distribution							
01.01.03.	Food for work							
01.01.04.	School feeding							
01.01.05.	Public Canteens							
01.01.06.	Agricultural activities							
01.01.07.	Livestock							
01.01.08.	Fisheries							
01.01.80.	Training, local capacity building							
01.01.99.	Other food and security							
01.02	Water and sanitation							
01.02.01.	Waste disposal and latrines							
01.02.02.	Rural water sources							
01.02.03.	Urban and municipal supply system							
01.02.04.	Water treatment							
01.02.80.	Training, local capacity building							
01.02.99.	Other water and sanitation							

01.03	Health							
01.03.01	Primary Health care							
01.03.02.	Secondary health care							
01.03.04.	Emergency health care							
01.03.05.	Epidemics							
01.03.06.	Drugs supply							
01.03.07.	Routine vaccination							
01.03.08.	Support of specialised institutions							
01.03.09.	Disabled population							
01.03.10.	Health education and training							
01.03.11.	Family planning							
01.03.12.	AIDS and STD							
01.03.13.	Targeted control of endemic diseases							
01.03.14.	Psychosocial							
01.03.15.	Rehabilitation of medical facilities							
01.03.80.	Training, local capacity building							
01.03.99.	Other health							

01.04	Nutrition							
01.04.01	Therapeutic feeding							
01.04.02.	Supplementary feeding							
01.04.03.	Supplementary and therapeutic feeding							
01.04.04.	Nutritional education							
01.04.05.	Surveys and monitoring							
01.04.80.	Training, local capacity building							
01.04.99	Other nutrition							

01.05.	Shelter							
01.05.01.	Emergency shelter							
01.05.02.	Post emergency/semi-permanent shelter							
01.05.80.	Training, local capacity building							
01.05.99.	Other shelter							

01.06	Non food items							
01.06.01.	Domestic items							
01.06.02.	Heating and cooking fuel							
01.06.03.	Survival items							
01.06.04.	Hygiene items							
01.06.05.	Educational items							
01.06.06.	Resettlement items							
01.06.80.	Training, local capacity building							
01.06.99.	Other non food items							
01.07	Rehabilitation / continuum							
01.07.01.	Permanent shelter							
01.07.02.	Educational facilities							
01.07.03.	Social services							
01.07.04.	Self-sufficiency							
01.07.80.	Local capacity building/training							
01.07.99.	Other rehabilitation							
01.08	Disaster preparedness and mitigation							
01.08.01.	Infrastructure support							
01.08.02.	Advocacy and public awareness raising							
01.08.03.	Mitigation works							
01.08.04.	Mapping and data computerization							
01.08.05.	Education							
01.08.06.	Early warning systems							
01.08.07.	Research and dissemination							
01.08.08.	Facilitation of co-ordination							
01.08.09.	Institutional strengthening							
01.08.80.	Local capacity building/training							
01.08.99.	Other DIPECHO							
01.09	Special mandates							
01.09.01.	Protection							
01.09.02.	Facilitation of co-ordination							
01.09.03.	Info management and dissemination							
01.09.04.	Family reunification/tracing							
01.09.05.	Care and maintenance							
01.09.06.	Facilitation of return							
01.09.80.	Local capacity building/training							
01.09.99.	Other special mandates							

01.10	Specific actions							
01.10.01.	Logistics							
01.10.02.	Security and protection							
01.10.03.	Emergency rehabilitation infrastructure							
01.10.04.	Capacity building of NGOs							
01.10.80.	Local capacity building/training							
01.10.99.	Other specific actions							
01.11	De-mining and awareness							
01.11.01.	De-mining							
01.11.02.	Awareness							
01.11.80.	Local capacity building/training							
01.11.99.	Other de-mining							
01.12	International transport							
01.12.01.	Maritime							
01.12.02.	Overland							
01.12.03.	Air							
01.13	Personnel							
01.13.01.	Expatriate staff							
01.13.02.	Local staff							
2	TITLE : Support costs (direct costs)							
02.01.	Personnel							
02.01.01.	Expatriate staff							
02.01.02.	Local staff							
02.02.	Local logistic costs							
02.02.01.	Office expenses							
02.02.02.	Office consumable and supplies							
02.02.03.	Local contracted transport							
02.02.04.	Distribution, storage and daily labour							
02.02.05.	Running costs							
02.02.06.	Other							
02.03.	Durable equipment							
02.03.01.	Vehicles							
02.03.02.	Communication							
02.03.03.	Other							

02.04	Security							
02.05.	Feasibility, need assesment and other studies							
02.06.	Specialised services							
02.06.01.	<i>External quality and quantity controles</i>							
02.06.02.	<i>External evaluation</i>							
02.06.03.	<i>External audit</i>							
02.07.	Insurance costs							
02.08	Visibility and communication programmes							
02.09.	Others to be specified in the proposal							

Subtotal: direct costs	
Percentuale contributo DPC ai costi diretti	
Contributo DPC ai costi diretti (EUR)	

3	TITLE : Indirect costs		
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4	TITLE : Reserve (pro memoria)		
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Total eligible costs:	
Prefinancing	

Final payment requested	
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