



RAPPORTO FINANZIARIO INTERMEDIO

Budget Totale

Totale Costi Diretti

Contributo DPC

Percentuale Costi Eleggibili

Code	Heading	Initial	Modified	Actual Budget
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01	Goods & services delivered to the beneficiaries			
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01.01.	Food Security			
01.01.01.	Basic food security			
01.01.02.	Other food distribution			
01.01.03.	Food for work			
01.01.04.	School feeding			
01.01.05.	Public Canteens			
01.01.06.	Agricultural activities			
01.01.07.	Livestock			
01.01.08.	Fisheries			
01.01.80.	Training, local capacity building			
01.01.99.	Other food and security			

01.02.	Water and Sanitation			
01.02.01.	Waste disposal and latrines			
01.02.02.	Rural water sources			
01.02.03.	Urban and municipal supply system			
01.02.04.	Water treatment			
01.02.80.	Training, local capacity building			
01.02.99.	Other water and sanitation			

01.03.	Health			
01.03.01.	Primary health care			
01.03.02.	Secondary health care			
01.03.03.	General health care : primary and secondary			
01.03.04.	Emergency health care			
01.03.05.	Epidemics			
01.03.06.	Drugs supply			
01.03.07.	Routine vaccination			
01.03.08.	Support of specialised institutions			
01.03.09.	Disabled population			
01.03.10.	Health education and training			
01.03.11.	Family planning			
01.03.12.	AIDS and STD			
01.03.13.	Targeted control of endemic diseases			
01.03.14.	Psychosocial			
01.03.15.	Rehabilitation of medical facilities			
01.03.80.	Training, local capacity building			
01.03.99.	Other health			

01.04.	Nutrition			
01.04.01.	Therapeutic feeding			
01.04.02.	Supplementary feeding			
01.04.03.	Supplementary and Therapeutic feeding			
01.04.04.	Nutritional education			
01.04.05.	Surveys and monitoring			
01.04.80.	Training, local capacity building			
01.04.99.	Other nutrition			

01.05.	Shelter			
01.05.01.	Emergency shelter			
01.05.02.	Post emergency/semi-permanent shelter			
01.05.80.	Training, local capacity building			
01.05.99.	Other shelter			

01.06.	Non food items			
01.06.01.	Domestic items			
01.06.02.	Heating and cooking fuel			
01.06.03.	Survival items			
01.06.04.	Hygiene items			
01.06.05.	Educational items			
01.06.06.	Resettlement items			
01.06.80.	Training, local capacity building			
01.06.99.	Other non food items			

01.07.	Rehabilitation/continuum			
01.07.01.	Permanent shelter			
01.07.02.	Educational facilities			
01.07.03.	Social services			
01.07.04.	Self-sufficiency			
01.07.80.	Local capacity building/training			
01.07.99.	Other rehabilitation			

01.08.	Disaster preparedness and mitigation			
01.08.01.	Infrastructure support			
01.08.02.	Advocacy and public awareness raising			
01.08.03.	Mitigation works			
01.08.04.	Mapping and data computerization			
01.08.05.	Education			
01.08.06.	Early warning systems			
01.08.07.	Research and dissemination			
01.08.08.	Facilitation of co-ordination			
01.08.09.	Institutional strengthening			
01.08.80.	Local capacity building/training			
01.08.99.	Other DIPECHO			

01.09.	Special mandates			
01.09.01.	Protection			
01.09.02.	Facilitation of co-ordination			
01.09.03.	Info management and dissemination			
01.09.04.	Family reunification/tracing			
01.09.05.	Care and maintenance			
01.09.06.	Facilitation of return			
01.09.80.	Local capacity building/training			
01.09.99.	Other special mandates			

01.10.	Specific actions			
01.10.01.	Logistics			
01.10.02.	Security and protection			
01.10.03.	Emergency rehabilitation infrastructure			
01.10.04.	Capacity building (NGOs and other humanitarian actors)			
01.10.80.	Local capacity building/training			
01.10.99.	Other specific actions			

01.11.	De-mining and awareness			
01.11.01.	De-mining			
01.11.02.	Awareness			
01.11.80.	Local capacity building/training			
01.11.99.	Other de-mining			
01.12.	International transport			
01.12.01.	Maritime			
01.12.02.	Overland			
01.12.03.	Air			
01.13.	Personnel			
01.13.01.	Expatriate staff			
01.13.02.	Local staff			
02.	Support costs			
02 01.	Personnel			
02.01.01.	Expatriate staff			
02.01.02.	Local staff			
02 02.	Local logistic costs			
02.02.01.	Office expenses			
02.02.02.	Office consumable and supplies			
02.02.03.	Local contracted transport			
02.02.04.	Distribution, storage and daily labour			
02.02.05.	Running costs			
02.02.06.	Other			
02 03.	Durable equipment			
02.03.01.	Vehicles			
02.03.02.	Communication			
02.03.03.	Other			
02 04.	Security			
02 05.	Feasibility, need assesment and other studies			
02 06.	Specialised services			
02.06.01.	External quality and quantity controls			
02.06.02.	External evaluation			
02.06.03.	External audit			
02 07.	Insurance costs			
02 08.	Visibility and communication programmes			
02 09.	Others to be specified in the proposal			
03	Indirect costs			
04	Contingency reserve (pro memoria)			