



**SCHEDA PER LA RILEVAZIONE DEI DATI CONTABILI E FINANZIARI**

**Soggetto Attuatore:**

Titolo Progetto:

Località:

01	Goods & services delivered to the beneficiaries	Ultimo Budget Approvato (cfr Rapporto Pre Finale)	Budget rendicontato (cfr Rapporto Finale)	Totale in € delle registrazioni e prime note selezionate per controllo finanziario	Elenco delle registrazioni e prime note selezionate per il controllo contabile / finanziario	Verifica e considerazioni sull'eleggibilità della spesa e la corretta imputazione del costo	Verifica e considerazioni sulla completezza e sulle caratteristiche della documentazione contabile	Note per eventuale ineleggibilità della spesa e sollecito per informazioni supplementari
<b>01.01.</b>	<b>Food Security</b>							
01.01.01.	Basic food security							
01.01.02.	Other food distribution							
01.01.03.	Food for work							
01.01.04.	School feeding							
01.01.05.	Public Canteens							
01.01.06.	Agricultural activities							
01.01.07.	Livestock							
01.01.08.	Fisheries							
01.01.80.	Training, local capacity building							
01.01.99.	Other food and security							
<b>01.02.</b>	<b>Water and Sanitation</b>							
01.02.01.	Waste disposal and latrines							
01.02.02.	Rural water sources							
01.02.03.	Urban and municipal supply system							
01.02.04.	Water treatment							
01.02.80.	Training, local capacity building							
01.02.99.	Other water and sanitation							
<b>01.03.</b>	<b>Health</b>							
01.03.01.	Primary health care							
01.03.02.	Secondary health care							
01.03.03.	General health care : primary and secondary							
01.03.04.	Emergency health care							
01.03.05.	Epidemics							
01.03.06.	Drugs supply							
01.03.07.	Routine vaccination							
01.03.08.	Support of specialised institutions							
01.03.09.	Disabled population							
01.03.10.	Health education and training							
01.03.11.	Family planning							
01.03.12.	AIDS and STD							
01.03.13.	Targeted control of endemic diseases							
01.03.14.	Psychosocial							
01.03.15.	Rehabilitation of medical facilities							

01.03.80.	Training, local capacity building							
01.03.99.	Other health							
<b>01.04.</b>	<b>Nutrition</b>							
01.04.01.	Therapeutic feeding							
01.04.02.	Supplementary feeding							
01.04.03.	Supplementary and Therapeutic feeding							
01.04.04.	Nutritional education							
01.04.05.	Surveys and monitoring							
01.04.80.	Training, local capacity building							
01.04.99.	Other nutrition							
<b>01.05.</b>	<b>Shelter</b>							
01.05.01.	Emergency shelter							
01.05.02.	Post emergency/semi-permanent shelter							
01.05.80.	Training, local capacity building							
01.05.99.	Other shelter							
<b>01.06.</b>	<b>Non food items</b>							
01.06.01.	Domestic items							
01.06.02.	Heating and cooking fuel							
01.06.03.	Survival items							
01.06.04.	Hygiene items							
01.06.05.	Educational items							
01.06.06.	Resettlement items							
01.06.80.	Training, local capacity building							
01.06.99.	Other non food items							
<b>01.07.</b>	<b>Rehabilitation/continuum</b>							
01.07.01.	Permanent shelter							
01.07.02.	Educational facilities							
01.07.03.	Social services							
01.07.04.	Self-sufficiency							
01.07.80.	Local capacity building/training							
01.07.99.	Other rehabilitation							
<b>01.12.</b>	<b>International transport</b>							
01.12.01.	Maritime							
01.12.02.	Overland							
01.12.03.	Air							
<b>01.13.</b>	<b>Personnel</b>							
01.13.01.	Expatriate staff							
01.13.02.	Local staff							
<b>02.</b>	<b>Support costs</b>							
<b>02 01.</b>	<b>Personnel</b>							
02.01.01.	Expatriate staff							
02.01.02.	Local staff							
<b>02 02.</b>	<b>Local logistic costs</b>							
02.02.01.	Office expenses							
02.02.02.	Office consumable and supplies							
02.02.03.	Local contracted transport							
02.02.04.	Distribution, storage and daily labour							
02.02.05.	Running costs							
02.02.06.	Other							
<b>02 03.</b>	<b>Durable equipment</b>							
02.03.01.	Vehicles							

02.03.02.	Communication						
02.03.03	Other						
<b>02 04. Security</b>							
<b>02 05. Feasibility, need assesment and other studies</b>							
<b>02 06. Specialised services</b>							
02.06.01.	External quality and quantity controls						
02.06.02.	External evaluation						
02.06.03.	External audit						
<b>02 07. Insurance costs</b>							
<b>02 08. Visibility and communication programmes</b>							
<b>02 09. Others to be specified in the proposal</b>							
<b>03 Indirect costs</b>							
		Ultimo Budget Approvato (cfr Rapporto Pre Finale)	Budget rendicontato (cfr Rapporto Finale)	Totale in € delle registrazioni e prime note selezionate per controllo finanziario	Percentuale di verifica documenti in originale		
	<b>TOTALE</b>					%	

NOTE:



**SCHEMA RILEVAZIONE DATI NORMATIVI E PROCEDURALI**

**Soggetto Attuatore:**

Titolo Progetto:

Località:

01	Goods & services delivered to the beneficiaries	Ultimo Budget Approvato (cfr Rapporto Pre Finale)	Budget rendicontato (cfr Rapporto Finale)	Totale in € delle registrazioni e prime note selezionate per controllo procedurale	Elenco delle registrazioni e prime note selezionate per il controllo normativo /procedurale	Verifica e considerazioni sull'eleggibilità della spesa rispetto all'applicazione delle modalità previste dal DPC	Verifica e considerazioni sulla completezza e sulle caratteristiche della documentazione	Note per eventuale mancanza di coerenza con le normative adottate dal DPC
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01.01.01.	Basic food security							
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